



*A Great Place to Live in Dallas, TX!*

# NPNA Spring Meeting 2023 Thursday, April 13<sup>th</sup> 7:00 p.m.

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## Agenda

1. Withers Elementary School Construction Update
2. Welcome from the NPNA President
3. NPNA 2023 Budget approval
4. Update from City Councilmember Gay Donnell Willis
5. Dallas Police Department update
6. Guest Speaker Rusty Allen, North Haven Gardens
7. Door prizes



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# **Withers Elementary School Construction Update**

**Wendy Miller, Principal**



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# Welcome from the NPNA President

## NPNA Mission Statement:

To preserve, protect, and advance the interests of the NPNA Neighborhood in which its Members reside, to disseminate information of interest to NPNA Residents, and to promote fellowship among its Members.

The Association shall be operated for non-profit purposes. It shall be non-partisan and non-political.

[www.npna.org](http://www.npna.org)



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## 2023 Budget Summary

1. Membership was down -19% in 2022 (34% of households = 412)
2. 2023 budget is 22% higher than 2022 due primarily to \$3,000 budgeted for Beautification projects anticipated this year
3. Budget allows for all events with slightly increased costs in 2023

Northaven Park Neighborhood Association Summary Budget for 2023	
OPERATING EXPENSES	2023 Budget
Events	\$ 9,460
Section Expenses	2,350
Communications	2,530
Membership	1,500
Donations and Other	4,500
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 20,340</b>



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## **Update from District 13 City Councilmember Gay Donnell Willis**





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# Dallas Police Department

## Safety & Crime Report

Officer David Kim





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# NPNA Beautification Committee Project #1 Complete!!







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# Neighborhood Initiatives

- Beautification of Northaven Trail
- Beautification of our local parks in Northaven Park
- Joe's Creek beautification
- Existing flower bed maintenance in local parks
- A water feature/playground in Northaven Park
- Bridge enhancement with aesthetic or architectural upgrades on Northaven Rd. and Alta Vista Ln.
- Solar lighting around bridges



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## Guest Speaker

- **Rusty Allen – North Haven Gardens  
Education & Outreach Coordinator**

With over 40 years of working in the horticulture, retail and design industries, Rusty began at North Haven Gardens in 2011 as Garden Advisor. Rusty is now the Education and Outreach Coordinator and schedules all on- and off-site programming for North Haven. He greatly enjoys teaching others the many rewards of gardening and loves to focus on organics, wildscaping, and Texas natives. Rusty is a North Texas Master Naturalist and Texas Certified Nursery Professional.



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# NPNA Spring Meeting

## Door Prizes





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# NPNA Upcoming Events

- **Spring Picnic – Sunday, May 7<sup>th</sup>**
- **Last Friday First Call – Friday, May 19<sup>th</sup>**



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**Meeting Adjourned  
Thank you for Your Support!**

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